

Table 11**Scripps Miramar Ranch Project Summary**

PAGE	PROJ. NO.	DESCRIPTION	PROJ. YEAR	EST. COST (FY 2005)	-----FUNDING SOURCE-----			
					DEV/SUBD	FBA-SMR	SPF	OTHER
TRANSPORTATION PROJECTS:								
21	34-1	SCRIPPS RCH BLVD-CARROLL CYN RD TO AVIARY	2003-2005	\$1,100,000		\$1,100,000		
22	34-2A	SCRIPPS RANCH/MIRA MESA BLVD MEDIANS	2003-2006	\$831,318		\$831,318		
23	34-2B	MM BLVD MEDIAN-SR BLVD TO HIBERT ST	DELETED	\$0				
24	34-3	POMERADO RD(PHASE II) I-15 TO SEMILLON BLVD	DELETED	\$0				
25	34-4	POMERADO RD (PHASE I)-500' EAST OF SEMILLON	COMPLETED	\$0				
26	34-5	POMERADO RD-OLD CITY LIMITS TO SPRING CYN	COMPLETED	\$0				
27	34-6	POMERADO RD-SEMILLON BLVD TO SPRING CYN	DELETED	\$0				
28	34-7	POMERADO RD (PH. I)-SCR TO NEW CITY LIMITS	COMPLETED	\$0				
29	34-8	POMERADO RD(PH. II)-SCR TO NEW CITY LIMITS	DELETED	\$0				
30	34-9	SCR-RIESLING DR TO 450 FT. EAST OF RIESLING	COMPLETED	\$0				
31	34-10	SCR-450 FT EAST OF RIESLING DR TO POMERADO	COMPLETED	\$0				
32	34-11	SCRIPPS LK DR SIDEWALK-SR BLVD TO LIBRARY	COMPLETED	\$0				
33	34-12	SCRIPPS POWAY PARKWAY (ROUTE 8A)	COMPLETED	\$0				
34	34-13	INTERSTATE 15-LT RAIL TRANS ALIGN STUDIES	COMPLETED	\$0				
35	34-14	POMERADO/ AVE OF NATIONS INTERSEC IMPROV	2005	\$1,290,000		\$1,290,000		
36	34-15	TRAFFIC SIG-POMERADO RD & BUSINESS PK AVE	2010	\$135,000	\$135,000			
37	34-16	MEDIAN ISLAND-SPRING CYN AT RIESLING DR	COMPLETED	\$0				
38	34-17	MEDIAN ISLAND-SPRING CYN AT SEMILLON	DELETED	\$0				
39	34-18	MEDIAN ISLAND-SPRING CYN AT SUNSET RIDGE	DELETED	\$0				
40	34-19	MEDIAN ISLAND-SPRING CYN AT ELDERWOOD	COMPLETED	\$0				
41	34-70	SCRIPPS RANCH BOULEVARD BIKEWAY	ON HOLD	\$0				
42	34-71	SEMILLON BOULEVARD BIKEWAY	COMPLETED	\$0				
43	34-72	FEASIBILTY STUDY FOR DIRECT ACCESS RAMP	2006	\$150,000				\$150,000
44	34-73	VEHICLE CALMING SIGNS	2005			\$75,000		
TOTAL TRANSPORTATION PROJECTS:				\$3,506,318	\$135,000	\$3,296,318	\$0	\$150,000
PARK PROJECTS:								
45	34-20	LAKEVIEW NEIGHBORHOOD PARK	COMPLETED	\$0				
46	34-21	SCRIPPS RANCH COMMUNITY PARK SODDING	COMPLETED	\$0				
47	34-22	JERABEK ELEMEN. BALLFIELD RENOVATION	COMPLETED	\$0				
48	34-23A	CYPRESS CYN NEIGHBORHOOD PARK	COMPLETED	\$0				

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PARK PROJECTS CONTINUED:								
49	34-23B	CYPRESS CYN NEIGHBORHOOD PARK (PH. II)	2006-2010	\$1,237,055		\$700,000		\$537,055
50	34-24	AHRENS FIELD DEVELOPMENT	2010	\$2,450,000		\$1,950,000	\$500,000	
51	34-25A	FAIRBROOK NEIGHBORHOOD PARK-ACQ	2005	\$420,000			\$420,000	
52	34-25B	FAIRBROOK NEIGHBORHOOD PARK-DEV	2005-2008	\$2,000,000		\$179,000	\$1,821,000	
53	34-26	HOURLASS(MM COMM PK)-SWIMMING POOL	COMPLETED	\$0				
54	34-27	COMMUNITY PARK - SCRIPPS MIRAMAR RANCH	DELETED	\$0				
55	34-28	SR HIGH SCH JOINT USE AREA IMPROVEMENTS	COMPLETED	\$0				
56	34-29	LAKEVIEW NEIGHBORHOOD PARK-COMFORT ST	2001-2005	\$250,000			\$250,000	
57	34-50	SCRIPPS COMM PARK SPORTS FIELD LIGHTING	COMPLETED	\$0				
58	34-51	SCRIPPS RANCH HIGH JOINT USE SPORTS FIELDS	2008	\$700,000		\$700,000		
59	34-52	SCRIPPS RANCH MIDDLE SCHOOL-JOINT USE DEV	2005-2006	\$2,059,000			\$1,850,000	\$209,000
TOTAL PARK PROJECTS:				\$9,116,055	\$0	\$3,529,000	\$4,841,000	\$746,055
FIRE PROTECTION PROJECTS:								
61	34-40	FIRE STATION #37	COMPLETED	\$0				
LIBRARY PROJECTS:								
63	34-30	SCRIPPS MIRAMAR RANCH BRANCH LIBRARY	COMPLETED	\$0				
WATER PROJECTS:								
65	34-80	MIRAMAR WTR TREAT PLANT-UPGRADE & EXP	1997-2011	\$214,526,920				\$214,526,920
66	34-81A	MIRAMAR PIPELINE IMPROVEMENTS-PHASE III	1994-2013	\$17,038,222				\$17,038,222
67	34-81B	MIRAMAR PIPELINE IMPROVEMENTS-PHASE IV	1994-2013	\$17,029,947				\$17,029,947
68	34-82	POMERADO PIPELINE NO. 2	2010-2011	\$8,266,778				\$8,266,778
69	34-83	MIRAMAR ROAD SUBSYSTEM EXTENSION	COMPLETED	\$0				
70	34-84	MM STORAGE TANK AND RAW WTR CONN	COMPLETED	\$0				
71	34-85	SCRIPPS RANCH BLVD/I-15 SUBSYSTEM	COMPLETED	\$0				
72	34-86	BLACK MOUNTAIN ROAD PIPELINE	1999-2005	\$22,366,752				\$22,366,752
73	34-87	MIRAMAR ROAD PIPELINE	COMPLETED	\$0				
TOTAL WATER UTILITIES PROJECTS:				\$279,228,619	\$0	\$0	\$0	\$279,228,619
GRAND TOTALS				\$291,850,992	\$135,000	\$6,825,318	\$4,841,000	\$280,124,674